

## 8790 California Commission on Disability Access

The Commission on Disability Access was established in 2008 pursuant to Chapter 549, Statutes of 2008, to study existing disability access requirements and compliance, and to promote better compliance with existing laws and regulations, such as the Americans with Disabilities Act and the California Unruh Civil Rights Act. The Commission also acts as an information center on disability access compliance statutes and regulations, coordinates with state agencies and local building departments, and prevents or minimizes compliance problems by California businesses. Lastly, the Commission develops recommendations that enable persons with disabilities to exercise their right to full and equal access to public facilities, and facilitate business compliance with laws and regulations to avoid unnecessary litigation.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Commission on Disability Access	2.6	3.0	3.0	\$364	\$402	\$415
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>2.6</b>	<b>3.0</b>	<b>3.0</b>	<b>\$364</b>	<b>\$402</b>	<b>\$415</b>
<b>FUNDING</b>				<b>2011-12*</b>	<b>2012-13*</b>	<b>2013-14*</b>
0001 General Fund				\$364	\$402	\$415
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$364</b>	<b>\$402</b>	<b>\$415</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Sections 8299 through 8299.11.

### DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	-\$10	\$-	-	\$3	\$-	-
• Retirement Rate Adjustment	5	-	-	5	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$5</b>	<b>\$-</b>	<b>-</b>	<b>\$8</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$5</b>	<b>\$-</b>	<b>-</b>	<b>\$8</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>-\$5</b>	<b>\$-</b>	<b>-</b>	<b>\$8</b>	<b>\$-</b>	<b>-</b>

### DETAILED EXPENDITURES BY PROGRAM

				2011-12*	2012-13*	2013-14*
<b>PROGRAM REQUIREMENTS</b>						
10 Commission on Disability Access						
<b>State Operations:</b>						
0001 General Fund				\$364	\$402	\$415
<b>Totals, State Operations</b>				<b>\$364</b>	<b>\$402</b>	<b>\$415</b>
<b>TOTALS, EXPENDITURES</b>						
State Operations				364	402	415
<b>Totals, Expenditures</b>				<b>\$364</b>	<b>\$402</b>	<b>\$415</b>

### EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	2.6	3.0	3.0	\$172	\$195	\$208
<b>Net Totals, Salaries and Wages</b>	<b>2.6</b>	<b>3.0</b>	<b>3.0</b>	<b>\$172</b>	<b>\$195</b>	<b>\$208</b>

\* Dollars in thousands, except in Salary Range.

## 8790 California Commission on Disability Access - Continued

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Staff Benefits	-	-	-	75	79	86
<b>Totals, Personal Services</b>	<b>2.6</b>	<b>3.0</b>	<b>3.0</b>	<b>\$247</b>	<b>\$274</b>	<b>\$294</b>
OPERATING EXPENSES AND EQUIPMENT				\$117	\$128	\$121
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$364</b>	<b>\$402</b>	<b>\$415</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$454	\$407	\$415
Allocation for employee compensation	1	2	-
Adjustment per Section 3.60	2	5	-
Adjustment per Section 3.90	-4	-12	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-14	-	-
<b>Totals Available</b>	<b>\$439</b>	<b>\$402</b>	<b>\$415</b>
Unexpended balance, estimated savings	-75	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$364</b>	<b>\$402</b>	<b>\$415</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$364</b>	<b>\$402</b>	<b>\$415</b>

\* Dollars in thousands, except in Salary Range.